

APPENDIX E

PRECAUTIONARY ITEMS

These are items of expenditure over which there is some doubt as to whether they would occur, but if they did, the Council would be required to meet them. If the spending need does arise on any item, delegated authority has been given to the Resources and Staffing Portfolio Holder and the Finance & Resources Director to approve such expenditure (to be met from reserves), up to the level indicated for the relevant year:

<u>Precautionary Items approved for 2004/05</u>	Total Approved	Used in 2004/05 to Jan 05
	£	£
Awarded Watercourses	15,000	0
Contaminated Land	82,000	48,000
Clearance of Private Sewers	6,000	0
National Assistance Burials Act	5,000	0
District Emergencies	50,000	0
Homelessness - additional Bed and Breakfast payments	60,000	0
Planning - Legal costs (used on travellers)	100,000	100,000
Planning - Local inquiry (used on travellers)	139,000	139,000
Employment Committee	44,000	0
Car Parks	7,000	0
Implementation of changes in housing legislation	30,000	0
Cambridgeshire Horizons	30,000	30,000
Licensing Software	10,000	0
Affordable Housing research agreement	10,000	0
Contribution to joint waste management PFI bid	20,000	0
Total	<u>608,000</u>	<u>317,000</u>

Precautionary Items for 2005/06

	Total £
Awarded Watercourses	15,000
Contaminated Land	82,000
Clearance of Private Sewers	6,000
National Assistance Burials Act	5,000
District Emergencies	50,000
Homelessness - additional Bed and Breakfast payments	60,000
Employment Committee	10,000
Licensing Legal Costs	10,000
Total	<u>238,000</u>

Other provisions of a contingency nature are held by the Cabinet and Scrutiny Committee, the amounts being £135,000 and £40,000 respectively at the commencement of each year.